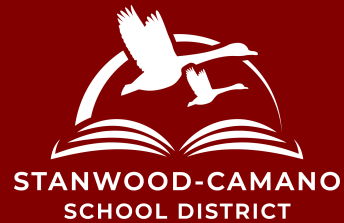
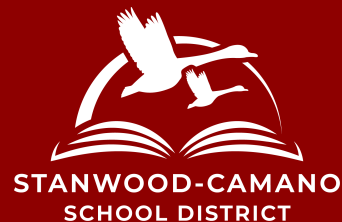


Capital Projects Update

February 7, 2023





OUR PROMISE

Every student in the Stanwood-Camano School District is **empowered to learn** in an inclusive setting and is **prepared for the future** of their choice.

Capital Projects Budget

Bond Available Funds:	\$3.1 million
Levy Available Funds: (Facilities and Technology)	1.4 million
Capital Projects Non-Levy Funds:	0.6 million

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Capital Bond Close-out

Stanwood High School



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Levy Projects 2019-2022

COMPLETED	
Fire Alarm System Replacement	CES, SES and TCE
Playground Improvements	CES, EBE and UES
IN PROGRESS	
Roof and Gutter Replacement	PSMS (In Closeout)
Window Replacement	SMS (Summer 2023)
ADDITIONAL PROJECTS (not on original levy)	
Transitions Portable Upgrade	Transitions at SMS
Security Improvements	PSMS, SMS, UES, TCE
Portable Relocations	CES
Boiler Replacements	EBE

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Levy Projects 2019-2022

Cedarhome, Utsalady and Elger Bay Playground Safety Upgrades



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Levy Projects 2019-2022

Port Susan Middle School Roof and Gutter Replacement Project #0148



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Levy Committee Proposed Projects 2023-2026

STANWOOD-CAMANO SCHOOL DISTRICT #401 CITIZENS ADVISORY COMMITTEE			
PROSPECTIVE PROJECT INFORMATION		District Priority Project (Time Sensitive)	
Prioritised - Round 1		PRIORITY:	
Indicates projects recommended to Board		1 = MUST DO 2 = SHOULD DO 3 = NICE TO DO	
SCHOOL	ITEM DESCRIPTION	PRIORITY	
		DISTRICT COMMENTS	
SCSD	District wide window blind replacement.	1	This is a high priority for all schools and is a safety issue on the lower floors.
UES	Dry Sprinkler lines at boiler room. Replace rusting pipe.	1	
EBE	Dry Sprinkler lines at kindergarten play area. Replace rusting pipe.	1	
EBE	Boiler Replacement.	1	
TCE	Additional fencing around site to control foot traffic during school hours.	1	
TCE	Remove (4) operable partitions between classrooms	1	NEW. Operable partitions offer limited sound isolation. Affects learning environment in eight classrooms.
CES	New Roof.	1	Evaluated CES/EBE/UES with roofing consultant. CES is in need of roofing replacement in the next 3-5 years (as soon as possible).

SCHOOL	ITEM DESCRIPTION	PRIORITY	DISTRICT COMMENTS
CES	Boiler Replacement.	1	
SES	Updated intercom.	1	
SES	Sidewalk between wings repoured and canopy updated for seismic.	1	
PSMS	Safety fencing and gate at bus drive.	1	
PSMS	Portable maintenance including roofing, paint and repair siding, replace ramps.	1	
SMS	PA speaker/system replacement.	1	Currently utilizing a hobbled together system with some speakers not working. System needs to be
SMS	Bleacher replacement. No safety rails. No longer able to open without someone pulling on bleacher to guide.	1	
SMS	Re-roof maintenance shed.	1	(Maintenance request)
SMS	Gym floor refinsh.	1	Should be completed with bleacher replacement.
SMS	Lunch Room floor replacement Approx 5,000	1.5	This flooring was laid over the original gym flooring.
CES	Fencing at portables to restrict access from parking lot.	1.5	
TRANS	Parking lot replacement.	2	
UES	Extend track around ballfields for wheelchair	2	
TCE	Add shower to health room toilet.	2	For student that have accidents at school and those students without regular access to showers.

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Levy Committee Proposed Projects 2023-2026 (Cont.)

SCHOOL	ITEM DESCRIPTION	PRIORITY	DISTRICT COMMENTS
CES	Computer lab renovation into classroom space. Add sink and casework.	2	
CES	Parking lot/playground paving repair.	2	
CES	Hallway flooring replacement.	2	
SES	Awning over drop-off/pick-up door from	2	
PSMS	Remove computer lab and reconfigure as classroom.	2	
SMS	Entry and corridor floor tile replacement, Approximately 25,000 SF.	2	
SMS	Parking lot replacement.	2	
TCE	Replace (2) wood ramps with aluminum ramps.	2.5	
CES	Toilet portable for students using portables.	2.5	150 Students.
SES	New fencing on covered play area.	2.5	
SMS	Upgrade dust collection in wood shop and move outside.	2.5	
SES	Clock replacement.	2.5	
SES	Stage carpet and curtain replacement.	3	
CES	Add (2) staff toilets.	3	Building has (2) staff toilets and 60 staff.
CES	Dumpster enclosure modification.	3	WM has to drive on the playground to empty

SCHOOL	ITEM DESCRIPTION	PRIORITY	DISTRICT COMMENTS
CES	Replace HVAC unit at (2) portables.	3	
SES	Classroom carpeting.	3	Classrooms are not carpeted currently.
SES	Walking path for K-5 and SPED pre-school.	3	
SES	Pre-school play area	3	NEW. Separate play area for pre-school.
PSMS	Boiler Replacement.	3	
SMS	Cooking Lab - add exhaust at seven ranges.	3	
SMS	Mitigate and remove old Saratoga science building.	3	This building is not useable. Cost to rehabilitate would be excessive.
SMS	Maintenance shop add concrete floor, replace siding	3	
TCE	Remove computer lab and reconfigure as classroom.		Can be performed by maintenance if funded.
TCE	Boiler Replacement.		Can wait for next levy
SES	Exterior paint at doors and columns.		Can be performed by maintenance if funded.
PSMS	STEM shop (could be same space as above).		Can be performed by maintenance if funded.
UES	Replace carpet in portable.		Can be performed by maintenance if funded.
UES	Gutter repair.		Some areas are leaking. UES will need a full roof replacement in 5-8 years.

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Recommended Projects

STANWOOD-CAMANO SCHOOL DISTRICT #401 2023-2026 Capital Projects - Reduced Project List			
SCHOOL	ITEM DESCRIPTION	PRIORITY	ESTIMATED COST
UES	Dry Sprinkler lines at boiler room. Replace piping and heads.	1	\$198,705
EBE	Dry Sprinkler lines at kindergarten play area. Replace piping and heads.	1	\$198,705
SMS	Bleacher replacement. No safety rails. No longer able to open without someone pulling on bleacher to guide.	1	\$120,780
SMS	Gym floor refinish.	1	\$46,970
CES	Fencing at portables to restrict access from parking lot.	1	\$26,840
CES	Boiler Replacement.	1	\$259,350
CES	ADA switches at exterior doors (not on levy list, but needed to support program change)		\$70,000
	Total:		\$921,350

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CAPITAL PROJECTS UPDATE

QUESTIONS?

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